

VARIANCE REPORT

1. Other receipts increase of 607.3% - which is broken down as follows:-

	<u>2017</u>	<u>2016</u>	<u>+ / (-)</u>
Donations	nil	1916	(1916)
Grants received	9546	nil	9546
Community Infrastructure Levy	3016	nil	3016
VAT Refunds	988	nil	988

All other items below £250.

2. Staff costs increase of 93.7% relates to the amount paid to the clerk in the year.

3. Other payments increase of 217.7% - which is broken down as follows:-

	<u>2017</u>	<u>2016</u>	<u>+ / (-)</u>
Projects	9986	1417	8569
Maintenance	498	1434	(936)
General Administration	784	454	330

All other items below £250.